

State Public Defender
FY09 Revenue

Source	Indigent Defense	Public Defender
General Fund	\$30,943,151	\$21,465,998
Juvenile County Base	1,459,836	
Drug Courts/FEMA	155,811	21,666
Intra State Transfers	248,533	1,101,467

Top Ten Expenditures

Public Defender

	<u>Expenditure</u>	<u>Category</u>
1	\$18,214,407.41	Salary & Benefits
2	1,061,609.54	Expert Witnesses
3	698,022.41	Building & Office Rent
4	660,946.66	Court Reporters
5	213,243.50	Communications
6	188,152.83	Interpreters
7	183,875.00	DIA Indirect
8	145,460.97	IT Equipment & Software
9	137,085.54	In State Travel
10	135,244.28	Office Supplies

Indigent Defense

	<u>Expenditure</u>	<u>Category</u>
1	16,657,998.42	Legal Fees Adult
2	13,375,577.08	Legal Fees Juvenile
3	1,200,000.00	Transfer to SPD
4	819,907.88	Court Reporters
5	239,793.84	Interpreters
6	238,984.83	Experts
7	132,995.89	Investigators
8	87,837.84	ITD Reimbursements
9	44,719.24	Postage
10	1,808.66	Office Supplies

